



FORWARD PLAN AND EXEMPT CABINET REPORT LIST

12 OCTOBER 2022 TO 31 MARCH 2023

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 requires the Council to give 28 clear days' notice of any key decision or of any reports which the Cabinet intends to consider in private session.

Key decisions

A key decision is an executive decision (taken by cabinet or by an individual Cabinet member on cabinet's behalf):

- 1) Which involves the incurring of expenditure, or the making of savings, by the Council, which are anticipated to be £250,000 or above. The exception to this rule being where approval has previously been received to incur that expenditure by the Executive, notwithstanding criterion 3; or
- 2) Where the Council is entering into a contractual obligation with a value of £750,000 or above; or
- 3) For the acquisition or disposal of land or property with a value of £750,000 or above; or
- 4) Where the effect would be on communities living or working in the district, in an area comprising two or more wards. However, decisions that impact on communities living or working in one ward will be treated as "key" if the impact is likely to be very significant.

If an executive decision does not fall into any of the above categories, it is included as non-key. Thanet District Council also includes in its published Forward Plan decisions affecting Policy Framework and Budget Setting. Other Council decisions may also be included if they have a significant impact on communities. In such cases, the decision type will be denoted as "other".

Reports to be considered in private session

The second last column of the Plan indicates where a report is likely to contain exempt information and result in the public and press being asked to leave the meeting for the consideration of the whole or part of the item.

If you wish to make any representations relating to a proposal to hold part of a meeting in private due to the potential disclosure of exempt information, please contact Nicholas Hughes, Committee Services Manager, PO Box 9, Cecil Street, Margate, Kent CT9 1XZ, nicholas.hughes@thanet.gov.uk, telephone number 01843 577208, at least 14 calendar days before the date of that meeting.

At least 5 clear (working) days before the meeting, the Council will publish on its website a notice giving details of representations received about why the meeting should be open to the public and a statement of its response.

The Plan represents a snapshot of decisions in the system as at the date of publication. It is updated 28 clear days before each meeting of Cabinet. The Plan is available for inspection at all reasonable hours free of charge at Thanet Gateway Plus, Cecil Street, Margate, Kent CT9 1RE.

Availability of documents

Subject to any prohibition or restriction on their disclosure, copies of, or extracts from, any document listed in the Plan will be available from Thanet Gateway Plus, Cecil Street, Margate, Kent CT 9 1RE. Other documents relevant to those matters may be submitted to the decision makers; if that is the case, details of the documents as they become available can be requested by telephoning Democratic Services on 01843 577500 or by emailing committee@thanet.gov.uk.

The documents listed in the Plan will be published on the Council's website at least five clear (working) days before the decision date. Other documents will be published at the same time or as soon as they become available.

The Cabinet comprises the following Members who have responsibility for the portfolio areas shown:

Councillor Ash Ashbee	Leader of the Council
Councillor Reece Pugh	Deputy Leader of the Council and Cabinet Member for Economic Development
Councillor Bob Bayford	Cabinet Member for Environmental Services & Special Projects
Councillor Jill Bayford	Cabinet Member for Housing
Councillor George Kup	Cabinet Member for Community Safety & Youth Engagement
Councillor David Saunders	Cabinet Member for Finance

12 October 2022 to 31 March 2023

Decision to be Considered	What the Decision will mean	1. Decision Path/ 2. Lead Officer	Lead Cabinet Member	For Decision by (in case of O & S, consultation date)	Decision Type	Details of any information likely to be considered in private under Schedule 12A of the Local Government Act 1972	Documents submitted to the Decision Maker
Fees and Charges 2023/24		1.Fees and Charges Cabinet Advisory Group Fees and Charges Cabinet Advisory Group Cabinet 2.Chris Blundell, Acting Deputy Chief Executive	Councillor David Saunders, Cabinet Member for Finance	6 Oct 22 27 Oct 22 17 Nov 22	Budget setting		Fees & Charges CAG report 2nd Fees & Charges CAG report Cabinet report

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Approve lease arrangements for 53-57 High Street Margate, as part of the Margate Levelling Up Fund project.	A lease will be provided for 53-57 High Street to deliver the Margate Levelling Up Fund project.	1.Cabinet 2.Louise Askew, Director of Regeneration	Councillor Reece Pugh, Deputy Leader and Cabinet Member for Economic Development	13 Oct 22	Key		Cabinet report
Future High Street Fund - Creative Workspace Project update and decisions		1.Cabinet 2.Louise Askew, Director of Regeneration	Councillor Reece Pugh, Deputy Leader and Cabinet Member for Economic Development	13 Oct 22	Non-Key		Cabinet report
Ramsgate Future Levelling Up Funds and Margate Town Deal Funds	Approval to commence procurement for projects for the, Ramsgate Future Levelling Up Funds and Margate Town Deal Funds	1.Cabinet 2.Fiona Tomlinson, Towns Project Manager - Regeneration	Councillor Reece Pugh, Deputy Leader and Cabinet Member for Economic Development	20 Oct 22	Key		Cabinet report
2023/24 Budget Strategy		1.Cabinet 2.Chris Blundell, Acting Deputy Chief Executive	Councillor David Saunders, Cabinet Member for Finance	20 Oct 22	Budget setting		Cabinet report

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Treasury Management Mid-Year Review 2022/23		1.Cabinet 2.Chris Blundell, Acting Deputy Chief Executive	Councillor David Saunders, Cabinet Member for Finance	20 Oct 22	Non-Key		Cabinet report
Approval to let contracts - Levelling Up Funds, Margate Town Deal	Approval to appoint contractors for the delivery of contracts	1.Cabinet 2.Louise Askew, Director of Regeneration	Councillor Reece Pugh, Deputy Leader and Cabinet Member for Economic Development	20 Oct 22	Key		Cabinet report
Environmental Protection Enforcement Policy 2022/2027	Approval of updated Environmental Protection Enforcement Policy	1.Cabinet 2.Morgan Sproates, Environmental Protection Manager	Councillor Jill Bayford, Cabinet Member for Housing	20 Oct 22	Key		Cabinet report
Publishing the TLS Annual Report	The team will publish the annual report on the Council website as required by the Regulator for Social Housing	1.Cabinet 2.Sally O'Sullivan, Tenant and Leaseholder Services Manager	Councillor Jill Bayford, Cabinet Member for Housing	20 Oct 22	Key		Cabinet report
Letting of the following contracts:- Lift refurbishment at Invicta House- Kitchen and bathroom replacement programme	The lettings of these contracts will enable the refurbishment of the invicta lifts, that currently suffer regular breakdown and continue cyclical kitchen and bathroom replacements in Council homes	1.Cabinet 2.Sally O'Sullivan, Tenant and Leaseholder Services Manager	Councillor Jill Bayford, Cabinet Member for Housing	20 Oct 22	Key		Cabinet report

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TLS KPI Q1	To provide a performance update	1.Overview & Scrutiny Panel Cabinet 2.Sally O'Sullivan, Tenant and Leaseholder Services Manager	Councillor Jill Bayford, Cabinet Member for Housing	25 Oct 22 17 Nov 22	Non-Key		OSP report Cabinet report
Letting of the following contract: Heating and hot water	The lettings of these contracts will enable the refurbishment of the invicta lifts, that currently suffer regular breakdown and continue cyclical kitchen and bathroom replacements in Council homes	1.Cabinet 2.Sally O'Sullivan, Tenant and Leaseholder Services Manager	Councillor Jill Bayford, Cabinet Member for Housing	17 Nov 22	Key		Cabinet report
Heating Assistance Policy	Re-allocation of Regional Housing Board funds to allow households who are in fuel poverty to access funding	1.Cabinet 2.Ashley Jackson, Housing Strategy & Projects Manager	Councillor Jill Bayford, Cabinet Member for Housing	17 Nov 22	Key		Cabinet report
Affordable Development programme update	Update on Development programme, funding, timescales and unit numbers	1.Cabinet 2.Ashley Jackson, Housing Strategy & Projects Manager	Councillor Jill Bayford, Cabinet Member for Housing	17 Nov 22	Key		Cabinet report
Adoption of the Estate Strategy, policy and standard	The team will adopt the strategy, policy and standard and it will be published on the public TDC website	1.Overview & Scrutiny Panel Cabinet 2.Sally O'Sullivan, Tenant and Leaseholder Services Manager	Councillor Jill Bayford, Cabinet Member for Housing	22 Nov 22 15 Dec 22	Key		OSP report Cabinet report

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Corporate Risk Management Quarterly Update		1.Governance & Audit Committee 2.Chris Blundell, Acting Deputy Chief Executive	Councillor David Saunders, Cabinet Member for Finance	30 Nov 22	Non-Key		G&A Committee report
Budget Monitoring 2022/23: Report No.2		1.Cabinet 2.Chris Blundell, Acting Deputy Chief Executive	Councillor David Saunders, Cabinet Member for Finance	15 Dec 22	Non-Key		Cabinet report
Ramsgate Future Levelling Up Funds and Margate Town Deal Funds	Approval to commence procurement for projects for the, Ramsgate Future Levelling Up Funds and Margate Town Deal Funds	1.Cabinet 2.Fiona Tomlinson, Towns Project Manager - Regeneration	Councillor Reece Pugh, Deputy Leader and Cabinet Member for Economic Development	15 Dec 22	Key		Cabinet report
Approval to let contracts - Future High Street Funds, Levelling Up Funds, Margate Town Deal	Approval to appoint contractors for the delivery of contracts	1.Cabinet 2.Louise Askew, Director of Regeneration	Councillor Reece Pugh, Deputy Leader and Cabinet Member for Economic Development	15 Dec 22	Key		Cabinet report
Medium Term Financial Plan 2023-27		1.Cabinet 2.Chris Blundell, Acting Deputy Chief Executive	Councillor David Saunders, Cabinet Member for Finance	12 Jan 23	Budget setting		Cabinet report

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Budget 2023/24		1.Cabinet 2.Chris Blundell, Acting Deputy Chief Executive	Councillor David Saunders, Cabinet Member for Finance	12 Jan 23	Budget setting		Cabinet report
Budget Monitoring 2022/23: Report No.3		1.Cabinet 2.Chris Blundell, Acting Deputy Chief Executive	Councillor David Saunders, Cabinet Member for Finance	12 Jan 23	Non-Key		Cabinet report
Treasury Management Strategy & Annual Investment Strategy 2023/24		1.Cabinet 2.Chris Blundell, Acting Deputy Chief Executive	Councillor David Saunders, Cabinet Member for Finance	12 Jan 23	Budget setting		Cabinet report
HRA Budget 2023/24		1.Cabinet Council 2.Chris Blundell, Acting Deputy Chief Executive	Councillor David Saunders, Cabinet Member for Finance	12 Jan 23 9 Feb 23	Budget setting		Cabinet report Council report
Department for Levelling Up, Housing and Communities externally funded projects approvals	Approval to commence procurement for projects within the for the, Ramsgate Future Levelling Up Fund/ Future High Street Fund/s and Margate Town Deal	1.Cabinet 2.Louise Askew, Director of Regeneration	Councillor Reece Pugh, Deputy Leader and Cabinet Member for Economic Development	12 Jan 23	Key		Cabinet report

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Department for Levelling Up, Housing and Communities externally funded projects approvals	Approval to appoint contractors for the delivery of contracts for the Ramsgate Levelling Up Fund/ Future High Street Fund/ and Margate Town Deal	1.Cabinet 2.Louise Askew, Director of Regeneration	Councillor Reece Pugh, Deputy Leader and Cabinet Member for Economic Development	12 Jan 23	Key		Cabinet report
Corporate Risk Management Quarterly Update		1.Governance & Audit Committee 2.Chris Blundell, Acting Deputy Chief Executive	Councillor David Saunders, Cabinet Member for Finance	8 Mar 23	Non-Key		G&A Committee report
Department for Levelling Up, Housing and Communities externally funded projects approvals	Approval to commence procurement for projects within the for the, Ramsgate Future Levelling Up Fund/ Future High Street Fund/s and Margate Town Deal	1.Cabinet 2.Louise Askew, Director of Regeneration	Councillor Reece Pugh, Deputy Leader and Cabinet Member for Economic Development	16 Mar 23	Key		Cabinet report
Department for Levelling Up, Housing and Communities externally funded projects approvals	Approval to appoint contractors for the delivery of contracts for the Ramsgate Levelling Up Fund/ Future High Street Fund/ and Margate Town Deal	1.Cabinet 2.Louise Askew, Director of Regeneration	Councillor Reece Pugh, Deputy Leader and Cabinet Member for Economic Development	16 Mar 23	Key		Cabinet report